

**State of Alabama General Fund
Fiscal Year 2005 - 2006
as of August 31, 2006**

Legislative

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|-------------------------------------|---------------------|------------------------|-------------------|
| Examiners of Public Accounts | 10,392,857 | 2,037,464 | 12,430,321 |
| Law Institute | 460,624 | 0 | 460,624 |
| Legislative Council | 1,139,601 | 0 | 1,139,601 |
| Legislative Fiscal Office | 1,794,411 | 0 | 1,794,411 |
| Legislative Reference Service | 2,486,499 | 200,000 | 2,686,499 |
| Legislature | 22,157,839 | 0 | 22,157,839 |
| Clerk of House | 1,273,229 | 0 | |
| Speaker of House | 669,331 | 0 | 669,331 |
| Office of the President Pro Tempore | 1,942,560 | 0 | 1,942,560 |
| Total Legislative | 42,316,951 | 2,237,464 | 43,281,186 |

Judicial

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|-----------------------------|---------------------|------------------------|--------------------|
| Court of Civil Appeals | 3,435,119 | 0 | 3,435,119 |
| Court of Criminal Appeals | 3,869,470 | 0 | 3,869,470 |
| Judicial Inquiry Commission | 351,912 | 0 | 351,912 |
| Judicial Retirement Fund | 1,653,000 | 0 | 1,653,000 |
| Supreme Court | 8,147,532 | 0 | 8,147,532 |
| Supreme Court Library | 1,368,262 | 0 | 1,368,262 |
| Unified Judicial System | 135,365,262 | 21,021,868 | 156,387,130 |
| Total Judicial | 154,190,557 | 21,021,868 | 175,212,425 |

Executive

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---------------------------------|---------------------|------------------------|--------------|
| Accountancy, Board of Public | 0 | 1,080,587 | 1,080,587 |
| Adjustment, Board of | 732,024 | 0 | 732,024 |
| Ag & Cons Development Committee | 0 | 906,759 | 906,759 |
| Agricultural Center Board | 618,233 | 500,793 | 1,119,026 |
| Agriculture Museum Board | 0 | 17,000 | 17,000 |
| Agriculture & Industries, Dept | 11,319,230 | 20,415,022 | 31,734,252 |
| Alabama Trust Fund | 17,478 | 0 | 17,478 |
| Alcoholic Beverage Control Bd | 0 | 54,567,782 | 54,567,782 |
| Architects, Board for Reg of | 0 | 403,200 | 403,200 |
| Archives and History | 1,586,832 | 325,000 | 1,911,832 |
| Assisted Living Administrators | 0 | 86,400 | 86,400 |
| Athlete Agents Regulatory Comm | 0 | 33,070 | 33,070 |
| Athletic Trainers, Board of Reg | 0 | 48,000 | 48,000 |
| Attorney General, Office of | 10,286,307 | 5,902,764 | 16,189,071 |
| Auctioneers, Al State Board of | 0 | 165,000 | 165,000 |
| Auditor, State | 734,350 | 0 | 734,350 |
| Banking Department | 0 | 11,998,262 | 11,998,262 |
| Bar Association, Alabama State | 0 | 4,583,868 | 4,583,868 |
| Building Commission, State | 162,619 | 1,684,737 | 1,847,356 |
| Child Abuse & Neglect Board | 0 | 4,271,841 | 4,271,841 |
| Children's Affairs | 356,011 | 422,348 | 778,359 |
| Children's Services Facilitator | 0 | 389,600 | 389,600 |
| Chiropractic Examiners Board | 0 | 233,882 | 233,882 |
| Choccolocco Creek Watershed | 18,397 | 0 | 18,397 |

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|--|-------------|---------------|---------------|
| Choctawhatchee-Pea River Cons | 267,396 | 39,687 | 307,083 |
| Conservation, Department of | 0 | 101,028,445 | 101,028,445 |
| Contractors, Board for General | 0 | 1,535,000 | 1,535,000 |
| Corrections, Department of | 323,282,715 | 49,806,469 | 373,089,184 |
| Cosmetology, Alabama Board of | 0 | 2,179,039 | 2,179,039 |
| Counseling, Alabama Board of | 0 | 372,100 | 372,100 |
| Credit Union Administration | 0 | 1,431,548 | 1,431,548 |
| Crime Victims Comp Commission | 0 | 3,241,500 | 3,241,500 |
| Criminal Justice Info Center | 2,163,453 | 5,390,416 | 7,553,869 |
| Debt Service | 0 | 88,439,169 | 88,439,169 |
| Development Office, Alabama | 3,700,287 | 350,000 | 4,050,287 |
| Dietetics and Nutrition Board | 0 | 125,000 | 125,000 |
| District Attorneys | 31,644,831 | 0 | 31,644,831 |
| Drycleaning Environmental Advisory Board | 0 | 280,500 | 280,500 |
| Economic & Comm Affairs (ADECA) | 12,891,348 | 235,149,374 | 248,040,722 |
| Electrical Contractors Board | 0 | 425,000 | 425,000 |
| Electronic Security Licensure Board | 0 | 223,650 | 223,650 |
| Emergency Management Agency | 1,055,922 | 128,398,486 | 129,454,408 |
| Engineers & Land Surveyors Bd | 0 | 1,181,815 | 1,181,815 |
| Environmental Management | 5,151,855 | 90,375,234 | 95,527,089 |
| Ethics Commission | 1,058,866 | 0 | 1,058,866 |
| Farmers' Market Authority | 567,653 | 2,058,288 | 2,625,941 |
| Finance, Department of | 9,822,450 | 39,395,028 | 49,217,478 |
| Finance-Telephone Revolving | 1,000,000 | 68,855,401 | 69,855,401 |
| Flexible Employees Benefit Bd | 0 | 663,972 | 663,972 |
| Forensic Sciences, Dept of | 12,708,114 | 11,161,616 | 23,869,730 |
| Foresters, Board for Reg of | 0 | 180,000 | 180,000 |
| Forestry Commission | 10,462,769 | 37,839,946 | 48,302,715 |
| Forever Wild Trust Fund | 0 | 19,111,377 | 19,111,377 |
| Forever Wild Trust Stewardship Bd | 0 | 300,000 | 300,000 |
| Funeral Services, Board of | 0 | 246,586 | 246,586 |
| Geological Survey | 1,851,944 | 1,359,210 | 3,211,154 |
| Geologists, Al Board of | 0 | 75,000 | 75,000 |
| Governor's Contingency Fund | 250,000 | 0 | 250,000 |
| Governor's Mansion | 321,821 | 0 | 321,821 |
| Governor's Office | 2,323,450 | 0 | 2,323,450 |
| Governor's Office on Disability | 162,454 | 0 | 162,454 |
| Governor's Office on Faith Based | 83,721 | 2,719,038 | 2,802,759 |
| Health, Department of Public | 64,880,538 | 510,603,543 | 575,484,081 |
| Health Planning Agency, State | 271,928 | 850,153 | 1,122,081 |
| Hearing Instrument Dealers Bd | 0 | 54,000 | 54,000 |
| Heating/AC Contractors Board | 0 | 916,163 | 916,163 |
| Historical Commission, Alabama | 2,863,840 | 7,548,380 | 10,412,220 |
| Home Builders Licensure Board | 0 | 2,103,736 | 2,103,736 |
| Home Medical Equip Svcs Provider Bd. | 0 | 90,000 | 90,000 |
| Homeland Security, Office of | 250,000 | 75,437,175 | 75,687,175 |
| Human Resources, Dept of | 98,951,188 | 1,324,746,634 | 1,423,697,822 |
| Indian Affairs Commission | 156,211 | 49,096 | 205,307 |
| Industrial Development Auth | 0 | 350,000 | 350,000 |
| Industrial Relations, Dept of | 514,819 | 91,570,138 | 92,084,957 |
| Insurance Board, Employees' | 0 | 5,174,479 | 5,174,479 |
| Insurance, Department of | 0 | 18,100,245 | 18,100,245 |
| Interior Designers Board | 0 | 40,000 | 40,000 |

| | | | |
|--------------------------------------|----------------------|----------------------|-----------------------|
| Interpreters and Translitterators | 0 | 29,300 | 29,300 |
| Labor, Department of | 338,268 | 1,132,721 | 1,470,989 |
| Landscape Architects Board | 0 | 63,613 | 63,613 |
| Lieutenant Governor | 678,253 | 0 | 678,253 |
| LP Gas Board | 0 | 1,322,790 | 1,322,790 |
| Livestock Market Board | 0 | 3,500 | 3,500 |
| Manufactured Housing Commission | 0 | 3,593,900 | 3,593,900 |
| Marriage and Family Therapy Board | 0 | 60,000 | 60,000 |
| Massage Therapy Board | 0 | 125,000 | 125,000 |
| Medicaid Agency, Alabama | 430,781,454 | 3,788,195,543 | 4,218,976,997 |
| Mental Health, Department of | 125,893,353 | 794,921,091 | 920,814,444 |
| Military Department | 3,707,149 | 29,994,741 | 33,701,890 |
| Nursing, Board of | 0 | 4,331,639 | 4,331,639 |
| Nursing Home Administrators, Bd | 0 | 110,000 | 110,000 |
| Occupational Therapy, Board of | 0 | 130,000 | 130,000 |
| Oil and Gas Board | 2,502,500 | 699,830 | 3,202,330 |
| Onsite Wastewater Board | 0 | 400,000 | 400,000 |
| Pardons and Paroles, Board of | 30,875,238 | 12,455,000 | 43,330,238 |
| Peace Officers Annuity/Benefit | 0 | 526,185 | 526,185 |
| Penny Trust Fund | 458,936 | 0 | 458,936 |
| Personnel Department, State | 0 | 8,016,097 | 8,016,097 |
| Physical Therapy, Board of | 0 | 324,522 | 324,522 |
| Plumbers and Gas Fitters Board | 0 | 1,719,815 | 1,719,815 |
| Polygraph Examiners Board | 0 | 25,000 | 25,000 |
| Prosecution Services, Office of | 353,480 | 3,720,412 | 4,073,892 |
| Prosthetists and Orthotists Board | 0 | 140,000 | 140,000 |
| Psychology, Board of Examiners | 0 | 224,783 | 224,783 |
| Public Safety, Department of | 50,444,727 | 98,391,542 | 148,836,269 |
| Public Service Commission | 0 | 17,476,893 | 17,476,893 |
| Real Estate Appraisers Board | 0 | 726,391 | 726,391 |
| Real Estate Commission, Alabama | 0 | 3,708,488 | 3,708,488 |
| Rehabilitation Svcs, Dept of | 990,176 | 300,000 | 1,290,176 |
| Respiratory Therapy Board | 0 | 122,005 | 122,005 |
| Revenue Department | 363,690 | 104,183,164 | 104,546,854 |
| Secretary of State | 1,624,601 | 43,025,511 | 44,650,112 |
| Securities Commission | 0 | 6,385,521 | 6,385,521 |
| Senior Services, Department of | 14,923,422 | 68,040,683 | 82,964,105 |
| Social Work Examiners Board | 0 | 263,642 | 263,642 |
| Soil & Water Conservation Comm | 1,985,665 | 3,487,465 | 5,473,130 |
| Speech Pathology Examiners Bd | 0 | 251,141 | 251,141 |
| Surface Mining Commission, Al | 451,018 | 3,499,830 | 3,950,848 |
| Tennessee-Tombigbee Waterway | 100,000 | 0 | 100,000 |
| Tourism and Travel, Bureau of | 0 | 9,855,647 | 9,855,647 |
| Transportation Department | 0 | 1,583,850,217 | 1,583,850,217 |
| Treasurer, State | 2,503,950 | 3,274,845 | 5,778,795 |
| Under/Aboveground Storage Tank Board | 0 | 150,000 | 150,000 |
| Uniform State Laws, Commission | 41,184 | 0 | 41,184 |
| Veterans Affairs, Dept of | 2,837,512 | 29,634,796 | 32,472,308 |
| Veterinary Medical Examiners | 0 | 400,000 | 400,000 |
| Women's Commission, Alabama | 14,865 | 0 | 14,865 |
| Youth Services, Department of | 16,254,316 | 0 | 16,254,316 |
| Total Executive | 1,302,614,811 | 9,668,900,814 | 10,971,515,625 |

Other Appropriations

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---|----------------------|------------------------|-----------------------|
| Arrest of Absconding Felons | 58,334 | 0 | 58,334 |
| Automatic Appeal Expenses | 79 | 0 | 79 |
| County Gov't Cap Improvement | 0 | 10,000,000 | 10,000,000 |
| Court-Assessed Costs-Finance | 3,870,040 | 0 | 3,870,040 |
| Court-Assessed Costs-AG | 291,250 | 0 | 291,250 |
| Automatic Appeal Expense Cases | 50,298 | 0 | 50,298 |
| Court Costs-Act 558, 1957 | 193 | 0 | 193 |
| Distribution of Public Document | 355,455 | 0 | 355,455 |
| Elections Expenses | 7,270,000 | 0 | 7,270,000 |
| Election, Training Officials | 70,150 | 0 | 70,150 |
| Emergency Fund, Departmental | 8,500,000 | 0 | 8,500,000 |
| Fair Trial Tax Transfer | 18,960,789 | 0 | 18,960,789 |
| Feeding of Prisoners | 7,612,000 | 0 | 7,612,000 |
| Finance-CMIA | 500,000 | 0 | 500,000 |
| Finance-FEMA | 31,402,000 | 0 | 31,402,000 |
| Freddie Lee Gaines | 100,000 | 0 | 100,000 |
| Governor's Conference, National | 192,469 | 0 | 192,469 |
| Governor's Proclamation Expense | 500,000 | 0 | 500,000 |
| Governor's Widows Retirement | 14,400 | 0 | 14,400 |
| Law Enforcement Fund | 80,000 | 0 | 80,000 |
| Law Enforcement Legal Defense | 1,930 | 0 | 1,930 |
| Military-Emergency Active Duty | 482,500 | 0 | 482,500 |
| Municipal Gov't Cap Improvement | 0 | 10,000,000 | 10,000,000 |
| Printing Code & Supplement-LRS | 146,802 | 0 | 146,802 |
| Printing Code & Supp-Sec of St | 117,071 | 0 | 117,071 |
| Printing Leg Acts & Journals | 427,867 | 0 | 427,867 |
| Public Safety-Emergency Code | 200,000 | 0 | 200,000 |
| Public Employee's Defined Contri Plan | 1,000,000 | 0 | 1,000,000 |
| Registration of Voters | 2,702,000 | 0 | 2,702,000 |
| Removal of Prisoners | 747,856 | 0 | 747,856 |
| Total Other Appropriations | 85,653,483 | 20,000,000 | 105,653,483 |
| Total General Fund & Other Funds | 1,584,775,802 | 9,712,160,146 | 11,295,662,719 |

Other Transfers and Receipts

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---|----------------------|------------------------|-----------------------|
| Other Transfers/Dept Receipts: | | | |
| ABI - Cost of Evidence | 90,000 | 0 | 90,000 |
| Finance-Dept Receipts..... | 214,000 | 0 | 214,000 |
| Governor Revenue Sharing Interest..... | 264,537 | 0 | 264,537 |
| Governor's Mansion-Insurance Proceeds | 27,250 | 0 | 27,250 |
| Senior Services - Medicaid Waiver..... | 2,500,000 | 0 | 2,500,000 |
| Total Transfers/Dept Receipts | 3,095,787 | 0 | 3,095,787 |
| Total General Fund/Other/Transfers | 1,587,871,589 | 9,712,160,146 | 11,298,758,506 |

Non-State Agencies

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|-------------------------------------|---------------------|------------------------|------------------|
| Alabama Network Child Advocacy..... | 840,600 | 0 | 840,600 |
| Coalition/Domestic Violence..... | 503,583 | 0 | 503,583 |
| Total Non-State Agencies | 1,344,183 | 0 | 1,344,183 |

| | | | |
|-----------------------------|----------------------|----------------------|-----------------------|
| Total Appropriations | 1,589,215,772 | 9,712,160,146 | 11,300,102,689 |
|-----------------------------|----------------------|----------------------|-----------------------|

Conditional Appropriations

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|----------------------------------|---------------------|------------------------|-------------------|
| Forensics, Department of | 48,500 | 0 | 48,500 |
| Governor's Councillor..... | 18,000 | 0 | 18,000 |
| Health Department..... | 2,500,000 | 0 | 2,500,000 |
| Human Resources..... | 2,000,000 | 0 | 2,000,000 |
| Medicaid Agency..... | 10,000,000 | 0 | 10,000,000 |
| Soil and Water Conservation..... | 400,000 | 0 | 400,000 |
| State Port Authority..... | 3,500,000 | 0 | 3,500,000 |
| Forest Fire Fund, Emergency.... | 180,000 | 0 | 180,000 |
| Total Conditionals | 18,646,500 | 0 | 18,646,500 |

Agency Transfers to SGF

| <i>Agency or Purpose</i> | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|--|---------------------|------------------------|------------------|
| From PSC..... | 3,823,000 | 0 | 3,823,000 |
| From Securities Commission.... | 1,500,000 | 0 | 1,500,000 |
| Total Transfers to General Fund | 5,323,000 | 0 | 5,323,000 |

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.